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Supplementary Estimates No. 6

Fiscal Year Ending March 31, 2005

BRITISH COLUMBIA

Ministry of Finance

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Supplementary Estimates No. 6

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 6

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of $240,000 for operating expenses as set out in the Schedule of Consolidated Revenue Fund Expenses to be Voted (page 6), and $545,000 for capital expenditures as set out in the schedule of consolidated Revenue Fund Financing Transactions - Capital Expenditures to be Voted (page 7).

These Supplementary Estimates reflect the recommendation of the Select Standing Committee of Finance and Government Services to grant:

- the Information and Privacy Commissioner the sum of $115,000 for operating expenses to defray expenses incurred in the ongoing judicial review litigation relating to one of the Commissioner's orders and to defray expenses incurred on the Commissioner's assessment of, and advice and recommendations upon, any implications of the USA Patriot Act for personal information of British Columbians that is involved in the outsourcing of public services to USA linked private sector service providers;

- the Ombudsman the sum of $20,000 for operating expenses to defray expenses related to data and voice service costs and to continue the mobile intake service;

- the Police Complaint Commissioner the sum of $105,000 for operating expenses to defray expenses for unanticipated costs related to staffing and hearings; and

- Elections BC the sum of $545,000 for capital expenditures to defray expenses related to the targeted enumeration and the upcoming provincial election.

Summary of Changes to Consolidated Revenue Fund Expenses
($000)

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 5	**Supplementary Estimates No. 6**	2004/05 Revised Estimates
formation and Privacy Commissioner	2,133			
Supplementary Estimates No. 6		—	**115**	2,248
mbudsman	3,097			
Supplementary Estimates No. 6		—	**20**	3,117
olice Complaint Commissioner	985			
Supplementary Estimates No. 6		—	**105**	1,090
linistry of Transportation	811,060			
Supplementary Estimates No. 5		550,000	—	1,361,060
linistry of Energy and Mines	63,790			
Supplementary Estimates No. 4		25,000	—	88,790
linistry of Agriculture, Food and Fisheries	44,692			
Supplementary Estimates No. 3		27,200	—	71,892
linistry of Forests	529,582			
Supplementary Estimates No. 2		112,500	—	642,082
linistry of Health Services	10,558,445			
Supplementary Estimates No. 1		147,986	—	10,706,431
ll Other	12,995,216	—	—	12,995,216
otal Consolidated Revenue Fund Expenses	25,009,000	862,686	**240**	25,871,926

Summary of Changes to Consolidated Revenue Fund Financing Transactions - Capital Expenditures ($000)

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 5	**Supplementary Estimates No. 6**	2004/05 Revised Estimates
Elections BC	195	—	**545**	740
All Other	256,765	—	—	256,765
Total Consolidated Revenue Fund Expenses	256,960	—	**545**	257,505

Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
($000)

Office/Vote	Supplementary Estimates No. 6
Officers of the Legislature	
5(S) Information and Privacy Commissioner	115
6(S) Ombudsman	20
7(S) Police Complaint Commissioner	105
Total	240

Schedule of Consolidated Revenue Fund Financing Transactions - Capital Expenditures to be Voted
For the Fiscal Year Ending March 31, 2005
($000)

Office/Schedule	Supplementary Estimates No. 6
Officers of the Legislature	
Schedule D(S) Elections BC	545
Total	545

BRITISH COLUMBIA

OFFICERS OF THE LEGISLATURE

SUMMARY

($000)

	2004/05 Main Estimates	**Supplementary Estimates No. 6**	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 2 — Auditor General	7,069	—	7,069
Vote 3 — Conflict of Interest Commissioner	292	—	292
Vote 4 — Elections BC	13,508	—	13,508
Vote 5 — Information and Privacy Commissioner	2,133	—	2,133
Vote 5(S) — Information and Privacy Commissioner	—	**115**	115
Vote 6 — Ombudsman	3,097	—	3,097
Vote 6(S) — Ombudsman	—	**20**	20
Vote 7 — Police Complaint Commissioner	985	—	985
Vote 7(S) — Police Complaint Commissioner	—	**105**	105
OPERATING EXPENSE	27,084	**240**	27,324
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	508	**545**	1,053
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

OFFICERS OF THE LEGISLATURE

SUMMARY

($000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
Core Business			
Auditor General	7,069	—	7,069
Conflict of Interest Commissioner	292	—	292
Elections BC	13,508	—	13,508
Information and Privacy Commissioner	2,133	**115**	2,248
Ombudsman	3,097	**20**	3,117
Police Complaint Commissioner	985	**105**	1,090
TOTAL OPERATING EXPENSE	27,084	**240**	27,324

CAPITAL EXPENDITURES			
Core Business			
Auditor General	200	—	200
Conflict of Interest Commissioner	3	—	3
Elections BC	195	**545**	740
Information and Privacy Commissioner	20	—	20
Ombudsman	65	—	65
Police Complaint Commissioner	25	—	25
TOTAL CAPITAL EXPENDITURES	508	**545**	1,053

OFFICERS OF THE LEGISLATURE

SUMMARY
($000)

	2004/05 Main Estimates	**Supplementary Estimates No. 6**	2004/05 Revised Estimates
VOTE 4 - ELECTIONS BC			
OPERATING EXPENSE			
Vote 4 - Elections BC	13,508	—	13,508
CAPITAL EXPENDITURES			
Schedule D(S) Elections BC	195	545	740

Vote 4 provides for the ongoing operating costs of the Office of the Chief Electoral Officer and provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the provincial electoral process. The Chief Electoral Officer is an officer of the Legislature and is responsible for the administration of the *Election Act* and the *Recall and Initiative Act*.

OFFICERS OF THE LEGISLATURE

SUMMARY (Continued)

($000)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
VOTE 5 AND VOTE 5(S) - INFORMATION AND PRIVACY COMMISSIONER			
This vote, 5(S), provides for the salaries and expenses of the Office of the Information and Privacy Commissioner and provides for other duties and functions given to the Commissioner by statute. The Commissioner is an officer of the Legislature under the *Freedom of Information and Protection of Privacy Act* (FOIPPA), and (effective January 1, 2004) under the *Personal Information Protection Act* (PIPA), with a broad mandate to protect the rights given to the public under FOIPPA and PIPA. This includes conducting reviews of access to information requests, investigating complaints, monitoring general compliance with the Acts, promoting freedom of information and protection of privacy principles, and overseeing and enforcing the Lobbyist Registry program pursuant to the *Lobbyist Registration Act*. Costs related to the Freedom of Information and Protection of Privacy Conferences are fully recovered from participants and sponsoring agencies.			
OPERATING EXPENSE			
Vote 5 - Information and Privacy Commissioner	2,133	—	2,133
Vote 5(S) - Information and Privacy Commissioner	—	115	115
	2,133	115	2,248
CAPITAL EXPENDITURES			
Information and Privacy Commissioner	20	—	20

OFFICERS OF THE LEGISLATURE

SUMMARY (Continued)

($000)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
VOTE 6 AND VOTE 6(S) - OMBUDSMAN			
This vote, 6(S), provides for the salaries, benefits, and expenses for the operation of the Office of the Ombudsman. The Ombudsman is an officer of the Legislature, under the authority of the *Ombudsman Act*. The Ombudsman may investigate, either in response to a specific complaint or on the Ombudsman's own initiative, the actions and decisions of government bodies. The jurisdiction of the Ombudsman extends to ministries of the province, Crown corporations, provincially appointed agencies, boards and commissions, school districts, colleges, universities, hospitals, governing bodies of professional and occupational associations, local governments, and regional districts. The Ombudsman may undertake initiatives to increase public understanding of the role of the Ombudsman, and to improve government's and other public bodies' commitment to respect the principles of administrative fairness and natural justice. Some costs incurred are recovered from agencies, individuals, organizations, or other levels of government. Recoveries are also received from the distribution of materials developed by the office.			
OPERATING EXPENSE			
Vote 6 - Ombudsman	3,097	—	3,097
Vote 6(S) - Ombudsman	—	20	20
	3,097	20	3,117
CAPITAL EXPENDITURES			
Ombudsman	65	—	65

OFFICERS OF THE LEGISLATURE

SUMMARY (Continued)

($000)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
VOTE 7 AND VOTE 7(S) - POLICE COMPLAINT COMMISSIONER			
This vote, 7(S), provides for the salaries of the Police Complaint Commissioner and staff and the costs incurred by the Office of the Police Complaint Commissioner in dealing with complaints against municipal police and members of policing units designated by the Lieutenant Governor in Council. The Police Complaint Commissioner is an officer of the Legislature, under the authority of the *Police Act*.			
OPERATING EXPENSE			
Vote 7 - Police Complaint Commissioner	985	—	985
Vote 7(S) - Police Complaint Commissioner	—	**105**	105
	985	**105**	1,090
CAPITAL EXPENDITURES			
Ombudsman	65	—	65

GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	14,100	—	14,100
Operating Costs	8,296	**240**	8,536
Government Transfers	61	—	61
Other Expenses	7,012	—	7,012
External Recoveries	(2,385)	—	(2,385)
TOTAL OPERATING EXPENSE	27,084	**240**	27,324

Schedule D (S)

FINANCING TRANSACTIONS
CAPITAL EXPENDITURES
(for the Fiscal Year Ending March 31, 2005)
($000)

	Land and Land Improvements	Buildings	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges and Ferries	Other	Total
Special Offices and Ministries										
Officers of the Legislature - Elections BC	—	—	—	—	—	545	—	—	—	545
Consolidated Revenue Fund Subtotal	—	—	—	—	—	545	—	—	—	545

FINANCING TRANSACTIONS SUMMARY
CAPITAL EXPENDITURES
(for the Fiscal Year Ending March 31, 2005)
($000)

	Schedule D Main Estimates	Schedule D ($) Supplementary Estimates No. 6	2004/05 Revised Estimates
Special Offices and Ministries			
Legislation	1,249	—	1,249
Officers of the Legislature	508	545	1,053
Office of the Premier	604	—	604
Ministry of Advanced Education	4,105	—	4,105
Ministry of Agriculture, Food and Fisheries	1,857	—	1,857
Ministry of Attorney General	9,083	—	9,083
Ministry of Children and Family Development	9,795	—	9,795
Ministry of Community, Aboriginal and Women's Services	2,185	—	2,185
Ministry of Education	14,410	—	14,410
Ministry of Energy and Mines	1,807	—	1,807
Ministry of Finance	5,521	—	5,521
Ministry of Forests	13,060	—	13,060
Ministry of Health Services	19,606	—	19,606
Ministry of Human Resources	21,547	—	21,547
Ministry of Management Services	53,244	—	53,244
Ministry of Provincial Revenue	13,297	—	13,297
Ministry of Public Safety and Solicitor General	7,551	—	7,551
Ministry of Skills Development and Labour	3,512	—	3,512
Ministry of Small Business and Economic Development	470	—	470
Ministry of Sustainable Resource Management	8,201	—	8,201
Ministry of Transportation	13,280	—	13,280
Ministry of Water, Land and Air Protection	21,143	—	21,143
			—
			—
Other Appropriations			—
Contingencies (All Ministries) and New Programs [1]	30,000	—	30,000
Environmental Assessment Office	70	—	70
Environmental Appeal Board and Forest Appeals Commission	30	—	30
Forest Practices Board	100	—	100
Insurance and Risk Management	725	—	725
Consolidated Revenue Fund Total [2]	256,960	545	257,505
SUMMARY			
Voted Appropriations	254,358	545	254,903
Special Accounts [3]	2,602	—	2,602
Consolidated Revenue Fund Total	256,960	545	257,505

[1] Administered by the Minister of Finance.

[2] These expenditures are to provide for the purchase or capital lease of tangible capital assets to be held by the Consolidated Revenue Fund. The acquired tangible capital assets are to assist in the delivery of programs of those offices, ministries and other appropriations.

[3] The capital asset acquisitions of each special account are shown in the capital expenditure section of the *2004/05 Supplement to the Estimates*.